

Funding Proposal for Village Green slide

		Contractors	
£ (exc.VAT)	1	2	3
Low Pedestal Slide (1.25m)	2160.00	4665.20	4409.50
Carriage	2000.00	177.20	0 (included)
Medium Pedestal Slide (1.8m)	2952.00	5708.45	4659.50
Carriage	2000.00	231.02	0 (included)
High Pedestal Slide (1.95m)	3141.00	6472.70	4909.50
Carriage	2000.00	269.40	0 (included)
Installation	2000.00	290.00	680.00
Safety work	1400.00	360.00	1417.50

TOTALS (£ inc.VAT)	1	2	3
Low Pedestal	9072.00	6590.88	7808.40
Medium Pedestal	10022.40	7907.36	8108.40
High Pedestal	10249.20	8870.52	8408.40

20% VAT will be claimed back eventually on all of the above total figures.

Does not include cost of taking down the old slide.

Preferred contractor: 3

**Preferred option:
High Pedestal Slide**

This is due to good references, previous good work and competitive price.

Funding proposal

	£
Total costs (inc. VAT)	8408.4

Funds to be met by:	Total	Remaining
Locality Budget of C Cllr. Smith	500.00	7908.40
Contribution from WCLC	1000.00	6908.40
VAT Refund	2622.00	4286.40
CIL monies calculated for 2017/8	1010.27	3276.13
CIL monies calculated for 2018/9	2078.34	1197.79
CIL monies calculated for 2018/9 plus £110 from 2019/20 CIL *	1197.79	0.00

**Total CIL monies available for 2019/20 is £1,776.41*