

Saint Andrew's Church, Walberswick

St Andrew's Church, Walberswick, is one of the eight parishes of the Sole Bay Team Ministry, the others being Blythburgh, Reydon, Sotherton, South Cove, Southwold, Uggheshall and Wangford. It is in the Waveney and Blyth Deanery and the Diocese of St Edmundsbury & Ipswich. The leader of the Sole Bay Team is Simon Pitcher, who is also Vicar of both Walberswick and Southwold. He resides at the Vicarage in Southwold.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity, currently excepted from registration with the Charity Commission. The PCC is responsible for the financial affairs of the church and the care and maintenance of the church fabric and its contents.

The Church of England receives no state funding either to pay its clergy or to maintain its buildings. These costs are met by donations and by income that the PCC is able to generate.

St Andrew's Church Income and Expenditure

Set out below is a statement of the Church's income and expenditure for the years 2012, 2013 and 2014, from which it can be seen that In 2014 total receipts were £40,704 and total payments were £30,622, a net gain of £10,082. This compares to 2013 total receipts of £30,060 and total payments of £34,273, a net loss of £4,213.

The most significant variance in income in 2014 compared to 2013 was the receipt of £6,526 from HMRC in respect of tax recoverable on donations given under the Gift Aid scheme in the years 2011 and 2012. We received no such amount in 2013. A significant difference between expenditure in 2014 and expenditure in 2013 arises under structural repairs. We had no major repairs to pay for in 2014, whereas in 2013 we paid £4,000+ for repairs to the floor and the porch.

Almost our only sources of income are voluntary giving and fund raising activities. The PCC is truly grateful to all those members of the parish who give so generously to the church. The receipts from the Village Fete in particular are critical to our financial well-being and we acknowledge all the work and effort that so many individuals put into ensuring the Fete's success.

Can you help?

St Andrew's is a beautiful and historic building with a special place in our community. We hope to maintain its fabric for future generations. We need to increase our income, if we can. We would be very grateful for your help. Please consider becoming a regular giver, making a special donation or providing a legacy. If you can help us or would like to discuss this further, please contact Reverend Simon Pitcher at:

The Vicarage, Gardner Road, Southwold IP18 6HJ
(01502 725 424 / revsimon@talktalk.net)

Saint Andrew's Church, Walberswick
Parochial Church Council

Statement of Financial Activities

1st January to 31st December

| <u>Receipts</u> | <u>£</u> <u>2014</u> | <u>£</u> <u>2013</u> | <u>£</u> <u>2012</u> |
|-----------------------------|-------------------------|-------------------------|-------------------------|
| Planned Giving | 14,716 | 12,401 | 12,517 |
| Loose Plate Collections | 3,374 | 3,632 | 2,528 |
| Other voluntary receipts | 5,786 | 3,714 | 4,707 |
| Tax recoverable on Gift Aid | 6,526 | | 6,146 |
| Village fete etc | 5,855 | 4,274 | 5,633 |
| Bookstall sales | 584 | 788 | 342 |
| Church letting | 408 | 350 | 210 |
| Tower opening | 203 | 274 | |
| Sponsored bicycle ride | | 396 | 369 |
| Investment income | 1,044 | 1,125 | 1,313 |
| Fees for services | 2,208 | 3,103 | 1,291 |
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| | 40,704 | 30,060 | 35,060 |
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Saint Andrew's Church, Walberswick
Parochial Church Council

Statement of Financial Activities

1st January to 31st December

| <u>Payments</u> | <u>£</u> <u>2014</u> | <u>£</u> <u>2013</u> | <u>£</u> <u>2012</u> |
|--|-------------------------|-------------------------|-------------------------|
| Costs of generating funds | 561 | 695 | 627 |
| Missionary and charitable giving | 113 | 273 | 150 |
| Parish Share | 20,281 | 20,281 | 22,500 |
| Sole Bay Team Mission | 2,275 | 2,154 | 2,466 |
| Insurance | 1,754 | 1,790 | 1,825 |
| Church maintenance | 871 | 779 | 1,126 |
| Upkeep of services | 980 | 1,187 | 1,168 |
| Upkeep of churchyard | 1,417 | 639 | 1,717 |
| Utilities and other expenses | 1,434 | 1,825 | 1,505 |
| Structural repairs | 936 | 4,647 | 4,824 |
| | <hr/> | <hr/> | <hr/> |
| | 30,622 | 34,273 | 37,914 |
| | <hr/> | <hr/> | <hr/> |
| <u>Excess (shortfall) of receipts over payments</u> | 10,082 | (4,213) | (2,853) |
| | <hr/> | <hr/> | <hr/> |
| Cash in hand at 1 st January | 48,622 | 52,835 | 55,688 |
| Cash in hand at 31 st December | 58,704 | 48,622 | 52,835 |
| | <hr/> | <hr/> | <hr/> |
| <u>Difference in cash</u> | 10,082 | (4,213) | (2,853) |
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